



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Report Number:	291-10/11 
Date:	June 14, 2011
Subject:	Approval of the 2011 Facilities Services Division Strategic Execution Plan
Responsible Staff:	
Name	Kelly J. Schmader, Interim Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	(213) 241-4811

BOARD REPORT

Action Proposed: Staff proposes that the Board of Education approve the 2011 Facilities Services Division Strategic Execution Plan (SEP) and find that it satisfies the bond requirements for Measures K, R and Y to provide scope, schedule and budget updates for each project (SEP distributed via separate cover).

Background: Each year the SEP is updated to incorporate all project amendments approved by the Board since the last annual update. For the 2011 update, the Facilities Services Division is presenting a consolidated SEP for the first time. In prior years, individual SEP updates were published for New Construction, Existing Facilities, and Planning & Development. This year's edition outlines our continued efforts to deliver new school, repair and modernization, and joint planning projects for the students and communities of the Los Angeles Unified School District. The annual update includes an overview of the bond programs and project scopes, schedules and budgets managed by the Facilities Services Division.

The 2011 Facilities Services Division SEP includes information on the projects executed under the New School Construction Program, the Repair & Modernization Program and the Joint Use/Innovation Fund & Charter Facilities Program. Included in this SEP are approximately 400 completed and active New Construction projects that will provide more than 150,000 new K-12 classroom seats, as well as nearly 2,000 projects at existing K-12 schools that remain to be completed under the Repair & Modernization Program. These ongoing projects are in addition to the more than 21,000 Repair & Modernization projects that have been completed to date for which detailed information is not included in this SEP. A summary of all of the projects in the current FSD-managed Bond



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Program can be found in the Deliverables Summary section of the 2011 Facilities Services Division SEP.

In addition, more than 500 projects for adult and career education, early childhood education and charter school facilities are included in this SEP. Another 75 projects, as well as programs for photovoltaic installations and sustainability initiatives that were approved as part of the Capital Improvement Program Reserve (CIPR), established in April 2010, are also included. Detailed information on these projects can be found within their respective exhibits in the 2011 Facilities Services Division SEP.

Copies of the 2011 Facilities Services Division SEP are available at the offices of the Facilities Services Division, 333 South Beaudry Avenue, 23rd Floor, Los Angeles, California 90017. A copy will also be published online, after the Board action, on the Facilities Services Division website: <http://www.laschools.org/>.

- Expected Outcomes:** Approval of the 2011 Facilities Services Division SEP and its publication satisfies the local bond requirements to maintain a SEP and to make the plan available at a public meeting at which taxpayers, parents, students, employees, other government agencies, community organizations, and business interests shall be afforded an opportunity to comment.
- Board Options and Consequences:** All projects included in the 2011 Facilities Services Division SEP have been previously approved by the Board. Formal changes to the SEP are made by the Board via SEP amendments approved in accordance with the Memorandum of Understanding between the Board and the School Construction Bond Citizens' Oversight Committee (BOC) and local bond requirements as adopted by voters.
- Policy Implications:** The requested action does not require any change to current District policies. The 2011 Facilities Services Division SEP is consistent with the policies and priorities adopted by the Board to date.
- Budget Impact:** The anticipated cost of the entire current Bond Program, including direct costs, indirect costs, other direct programs, and program reserve is \$19.5 Billion. Direct costs include land purchases, relocation costs, environmental cleanup, construction, project management costs, and other project costs. Indirect costs include program management, facilities leases, non-FSD support, and other indirect costs.



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The primary funding sources for the current Bond Program are local bonds and matching funds from State Construction and Modernization bonds. Measure Q funds and \$675 Million of Measures R and Y bond funds that cannot be issued for several years due to the District's debt capacity limit and the assessed valuation of property within the District boundaries are not included in this plan.

Issues and Analysis: The current Bond Program is a multi-year capital improvement program. This program was developed in an effort to address the deteriorated and overcrowded conditions of its District schools. The program delivers on the District's commitment to relieve overcrowding and provide students with the opportunity to attend a neighborhood school operating on a traditional two-semester calendar, thus eliminating involuntary busing and the use of multi-track calendars. In addition, significant funds have been allocated for improvements to existing schools to enhance the learning environments for thousands of students.

Bond Oversight Committee Recommendation: This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting of May 18, 2011. The BOC adopted the attached resolution by a vote of 9 ayes and 0 nays and 1 abstention.

Staff has concluded that this proposed SEP amendment will help facilitate implementation of the SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.

Attachments: Attachment A presents a comparison of New Construction projects as presented in the 2010 New Construction SEP and the 2011 Facilities Services Division SEP.

Informative

Desegregation

Impact Statement This action does not require a Desegregation Impact Report.



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Respectfully submitted,

APPROVED BY:

JOHN E. DEASY, PH.D.
Superintendent of School

MICHELLE KING
Senior Deputy Superintendent,
School Operations

REVIEWED BY:

APPROVED &
PRESENTED BY:

DAVID HOLMQUIST
General Counsel

Approved as to form.

Kelly J. Schmader
Interim Chief Facilities Executive
Facilities Services Division

YUMI TAKAHASHI
Budget Director

Approved as to budget impact statement.

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

David Crippens, Chair
L.A. Area Chamber of Commerce
Elizabeth Bar-El, Vice Chair
LAUSD Student Parent
(Primary Member)
John Naimo, Secretary
L.A. County Auditor-Controller's
Office (Primary Member)

Ilene Ashcraft
Tenth District PTSA
Maria Cabildo
LAUSD Student Parent
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Sylvia Cunningham
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Stephen English
L.A. City Controller's Office
Paul Escala
California Charter School
Association
John Hakel
Associated General Contractors of
California
Robbie Hunter
L.A. Co. Federation of Labor,
AFL-CIO

Lynda Levitan
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Pamela Schmidt
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Office (Alternate Member)
Chester Widom
American Institute of Architects
Barry Waite
LAUSD Student Parent
(Alternate Member)
(Vacant)
California Tax Reform

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP

Thomas A. Rubin
Oversight Committee Consultant

Gary C. Anderson
Director
Frank Padilla
Administrator

RESOLUTION 2011-27

BOARD REPORT NO. 291-10/11

**APPROVAL OF THE 2011 FACILITIES SERVICES DIVISION
STRATEGIC EXECUTION PLAN (SEP)**

WHEREAS, the current bond program is a multi-year capital improvement program that was developed in an effort to address the deteriorated and overcrowded conditions of its schools; and

WHEREAS, the program delivers on the District's commitment to relieve overcrowding and provide students with the opportunity to attend a neighborhood school operating on a traditional two-semester calendar, thus eliminating involuntary busing and the use of multi-track calendars; and

WHEREAS, the program includes a significant amount of funds that have been allocated for improvements to existing schools that enhance the learning environments for thousands of students; and

WHEREAS, the SEP is updated annually to incorporate all project amendments approved by the Board since the last update and for 2011, the Facilities Services Division is presenting a consolidated SEP for the first time; and

WHEREAS, this year's edition of the SEP outlines our continued efforts to deliver new school, repair and modernization, and joint planning projects for the students and communities of LAUSD and includes an overview of the scope, schedule and budget for projects within the bond programs managed by the Facilities Services Division; and

WHEREAS, the anticipated cost of the entire program, including direct costs, indirect costs, other direct programs, and program reserve is \$19.5 billion; and

WHEREAS, the primary funding sources for the current bond program are local bonds and matching funds from State bonds, however, Measure Q funds and \$675 million of Measures R and Y bond funds that cannot be issued for several years due to the District's debt capacity limit are not included in this plan;

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee finds that the 2011 Facilities Services Division SEP satisfies the local bond requirements to provide a cost, schedule, and scope update for each active project and recommends that the Board of Education approve the 2011 Facilities Services Division SEP and that the approved Facilities SEP be placed on the District's website and be linked to the BOC webpage: <http://www.laschools.org/bond/>.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Bond Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection or pending status of the recommendation as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

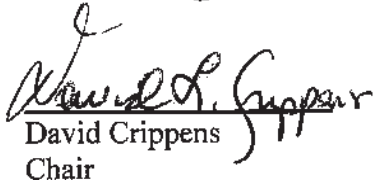
ADOPTED on May18, 2011 by the following vote:

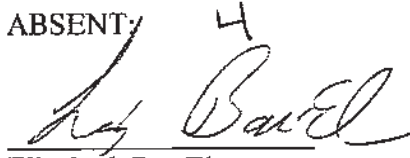
AYES: 9

ABSTAIN: 1 (S. English)

NAYS: 0

ABSENT: 4


David Crippens
Chair


Elizabeth Bar-El
Vice Chair

Attachment A - Comparison of 2010 New Construction SEP & 2011 Facilities Services Division SEP by Board Member

Board Member: Marguerite Poindexter LaMotte

Project Name	Classrooms		School Occupancy		Budget	
	2010	2011	2010	2011	2010	2011
24th Street ES - 2010-11 Prop 39 (56.41157) <i>New</i>		N/A		Q3-2010		\$335,467
42nd Street ES - 2009-10 Prop 39 (56.41135)	N/A	N/A	Q1-2010	Q1-2010	\$691,350	\$434,915 *
68th St. ES Addition (47.00802)	16	16	Q2-2005	Q2-2005	\$8,393,130	\$8,393,130
6th Avenue ES Addition (47.00902)	8	8	Q1-2004	Q1-2004	\$3,602,427	\$3,575,936 *
Alliance College Ready Middle Academy #2 (56.41067)	N/A	N/A	Q3-2008	Q3-2008	\$450,000	\$438,546 *
Alliance College-Ready Academy HS #6 (56.41055)	N/A	N/A	Q3-2009	Q3-2009	\$650,000	\$608,934 *
Alliance College-Ready Academy HS #7 (56.41056)	N/A	N/A	Q3-2009	Q3-2009	\$650,000	\$559,135 *
Alliance College-Ready Academy HS #8 (56.41072)	N/A	N/A	Q3-2009	Q3-2009	\$487,500	\$454,956 *
Alliance Heritage CRA HS 02/08 (56.41093)	N/A	N/A	Q3-2007	Q3-2007	\$85,800	\$75,373 *
Alta Loma ES - Addition (47.01213)	4	4	Q4-2007	Q4-2007	\$2,976,405	\$2,815,077 *
Animo Film & Theater Charter HS (56.41037)	15	15	Q3-2008	Q3-2008	\$390,000	\$369,063 *
Animo South LA HS Charter (56.41002)	21	21	Q3-2007	Q3-2007	\$449,580	\$449,580
Arlington Heights ES Addition (47.01513)	17	17	Q4-2004	Q4-2004	\$8,864,964	\$8,864,964
Audubon MS - 2009-10 Prop 39 (56.41137)	N/A	N/A	Q1-2010	Q1-2010	\$642,950	\$642,950
Audubon MS - 2010-11 Prop 39 (56.41160) <i>New</i>		N/A		Q3-2010		\$191,500
Baldwin Hills ES - 2009-10 Prop 39 (56.41138)	N/A	N/A	Q3-2009	Q3-2009	\$1,276,550	\$322,824 *
Bright Star Secondary Charter Academy (56.41061)	10	10	Q3-2008	Q3-2008	\$1,450,000	\$273,283 *
Celerity Nascent Charter at 42nd St. ES (56.41044)	N/A	N/A	Q3-2008	Q3-2008	\$897,362	\$767,836 *
Celerity Nascent Charter School (56.41030)	12	12	Q4-2006	Q4-2006	\$272,686	\$272,686
Celerity Nascent Charter School 02/08 (56.41092)	N/A	N/A	Q3-2008	Q3-2008	\$407,000	\$361,645 *
Celerity Troika Charter School (56.41063)	5	5	Q4-2009	Q4-2009	\$1,051,000	\$931,953 *
Central Region ES #13 (56.40001)	35	35	Q3-2010	Q3-2010	\$75,512,417	\$83,057,658 *
Cienega ES - Addition (47.02302)	14	14	Q4-2005	Q4-2005	\$8,526,667	\$8,526,667
Clay MS- 2009-10 Prop 39 (56.41140)	N/A	N/A	Q3-2009	Q3-2009	\$903,100	\$903,100
Coliseum ES - 2009-10 Prop 39 (56.41142)	N/A	N/A	Q3-2009	Q3-2009	\$1,289,750	\$1,289,750
Coliseum ES - 2010-11 Prop 39 (56.41176) <i>New</i>		N/A		Q3-2010		\$243,877
Crenshaw SH - Addition (97.01466)	8	8	Q3-2005	Q3-2005	\$3,342,723	\$3,271,639 *
Crescendo Charter at Budlong ES (56.41048)	N/A	N/A	Q2-2009	Q2-2009	\$550,000	\$523,683 *
Crescendo Charter Conservatory (56.41031)	7	7	Q3-2007	Q3-2007	\$182,000	\$173,921 *
Crescendo Charter Conservatory 09/08 (56.41103)	N/A	N/A	Q3-2009	Q3-2009	\$63,000	\$60,864 *

* Denotes change

Attachment A - Comparison of 2010 New Construction SEP & 2011 Facilities Services Division SEP by Board Member

Board Member: Marguerite Poindexter LaMotte

Project Name	Classrooms		School Occupancy		Budget	
	2010	2011	2010	2011	2010	2011
Crescendo Charter Preparatory Central 09/08 (56.41104)	N/A	N/A	Q3-2009	Q3-2009	\$180,000	\$135,109 *
Crescendo Charter Preparatory South 09/08 (56.41106)	N/A	N/A	Q2-2009	Q2-2009	\$168,000	\$93,329 *
Crescendo Charter School (56.41032)	5	5	Q3-2007	Q3-2007	\$130,000	\$127,239 *
Crescendo Charter School 09/08 (56.41107)	N/A	N/A	Q3-2009	Q3-2009	\$81,000	\$46,835 *
Crescendo Prep-Central @ La Salle ES (56.41087)	N/A	N/A	Q3-2008	Q3-2008	\$332,000	\$332,000
Downtown Value School (56.41012)	7	7	Q3-2006	Q3-2006	\$157,424	\$157,424
Frederick Douglass ES 09/08 (56.41109)	N/A	N/A	Q4-2009	Q4-2009	\$168,000	\$48,249 *
Frederick Douglass HS 09/08 (56.41110)	N/A	N/A	Q4-2009	Q4-2009	\$240,000	\$157,294 *
Frederick Douglass MS (56.41066)	N/A	N/A	Q3-2008	Q3-2008	\$360,000	\$331,608 *
Fremont New PC #2 (47.01002)	16	16	Q3-2005	Q3-2005	\$20,339,138	\$20,339,138
Garr Academy (56.41111)	N/A	N/A	Q3-2009	Q3-2009	\$180,000	\$169,873 *
Hamilton HS - Addition (55.98016)	17	17	Q3-2004	Q3-2004	\$10,428,656	\$10,201,370 *
ICEF Vista Elementary Academy (56.41122)	N/A	N/A	Q2-2009	Q2-2009	\$156,000	\$69,654 *
ICEF Vista Middle Academy (56.41123)	N/A	N/A	Q2-2009	Q2-2009	\$90,000	\$36,068 *
KIPP Academy of Opportunity (56.41014)	9	9	Q3-2006	Q3-2006	\$311,655	\$311,655
KIPP Academy of Opportunity 09/08 (56.41113)	2	2	Q2-2010	Q1-2010 *	\$226,200	\$61,286 *
KIPP Charter at Horace Mann MS (56.41021)	N/A	N/A	Q1-2007	Q1-2007	\$8,173	\$7,834 *
La Salle ES - 2009-10 Prop 39 (56.41147)	N/A	N/A	Q3-2009	Q3-2009	\$608,850	\$608,850
La Salle ES - 2010-11 Prop 39 (56.41169) New		N/A		Q3-2010	\$253,570	\$253,570
LACES Sports Facility Complex (11.02404)	N/A	N/A	Q3-2004	Q3-2004	\$14,945,584	\$14,917,395 *
Lou Dantzler HS (56.41068)	N/A	N/A	Q3-2008	Q3-2008	\$490,100	\$414,510 *
Lou Dantzler MS (56.41069)	N/A	N/A	Q3-2009	Q3-2009	\$361,200	\$228,080 *
Manhattan St. ES - 2010-11 Prop 39 (56.41172) New		N/A		Q4-2010	\$354,109	\$354,109
Manual Arts New ES #1 (22.24085)	28	28	Q3-2004	Q3-2004	\$66,526,490	\$66,526,490
Manual Arts New ES #3 (47.08001)	32	32	Q3-2005	Q3-2005	\$25,077,241	\$25,077,241
Manual Arts New PC #2 (47.00702)	16	16	Q3-2008	Q3-2008	\$27,202,794	\$27,202,794
Marvin EEC (11.03057)	2	2	Q1-2003	Q1-2003	\$585,110	\$585,110
Menlo ES - Playground (47.05415)	N/A	N/A	Q2-2006	Q2-2006	\$4,717,998	\$4,671,706 *
New Heights Charter School (56.41120)	4	4	Q3-2009	Q3-2009	\$624,000	\$417,114 *
Queen Anne Place School RFS (11.04608)	N/A	N/A	Q2-2007	Q2-2007	\$775,310	\$775,310

* Denotes change

Board Member: Marguerite Poindexter LaMotte

Project Name	Classrooms		School Occupancy		Budget	
	2010	2011	2010	2011	2010	2011
Raymond Street ES - 2010-11 Prop 39 (56.41177) New		N/A		Q3-2010		\$317,939
South LA Area New HS #3 (55.98047)	75	75	Q3-2012	Q3-2012	\$195,799,600	\$195,799,600
South Region ES #1 (56.40014)	42	42	Q3-2010	Q3-2010	\$85,379,327	\$83,989,907 *
South Region ES #10 (56.40078)	26	26	Q3-2012	Q3-2012	\$53,832,805	\$50,952,288 *
South Region ES #11 (56.40079)	32	32	Q3-2012	Q3-2012	\$60,263,484	\$55,923,578 *
South Region ES #6 (56.40062)	38	38	Q3-2011	Q3-2011	\$64,352,888	\$64,352,888
South Region HS #12 (56.40066)	75	75	Q3-2012	Q3-2012	\$200,605,182	\$200,605,182
South Region HS #6 (56.40021)	13	13	Q1-2012	Q1-2012	\$31,685,203	\$31,685,203
South Region MS #6 (56.40025)	52	52	Q3-2010	Q3-2010	\$134,013,095	\$132,395,991 *
South Region Washington HS Addition (11.04245)	24	24	Q3-2005	Q3-2005	\$8,280,893	\$8,005,112 *
Stella Middle Charter Academy (56.41070)	8	8	Q1-2010	Q1-2010	\$1,392,000	\$492,000 *
Thurgood Marshall Middle Academy (56.41127)	N/A	N/A	Q4-2009	Q4-2009	\$180,000	\$152,657 *
Van Ness ES - Addition (47.07813)	6	6	Q4-2007	Q4-2007	\$3,483,947	\$3,404,818 *
View Park Preparatory Charter ES (56.41015)	7	7	Q3-2005	Q3-2005	\$124,703	\$124,703
View Park Preparatory MS and HS Charter (56.41004)	23	23	Q3-2007	Q3-2007	\$370,397	\$370,397
Vine EEC (11.03085)	2	2	Q4-2007	Q4-2007	\$822,033	\$822,033
Vine ES - Addition (47.08202)	10	10	Q3-2006	Q3-2006	\$7,438,271	\$7,281,135 *
Washington New PC #1 (47.03002)	14	14	Q3-2005	Q3-2005	\$15,514,513	\$15,514,513
Weemes - Playground (47.08025)	N/A	N/A	Q3-2004	Q3-2004	\$2,398,225	\$2,398,225
Weemes ES - 2009-10 Prop 39 (56.41154)	N/A	N/A	Q1-2010	Q1-2010	\$677,050	\$277,995 *

* Denotes change

Board Member: Mónica García

Project Name	Classrooms		School Occupancy		Budget	
	2010	2011	2010	2011	2010	2011
10th - Playground (47.00125)	N/A	N/A	Q4-2004	Q4-2004	\$3,794,966	\$3,794,966
Academia Avance (56.41097)	N/A	N/A	Q3-2009	Q3-2009	\$186,000	\$184,391 *
Alexandria ES - Playground (47.01115)	N/A	N/A	Q4-2005	Q4-2005	\$4,220,730	\$4,220,730
Alexandria New ES #1 (47.01102)	27	27	Q3-2005	Q3-2005	\$29,287,269	\$29,287,269
Alliance College Ready Academy HS #4 (56.41026)	17	17	Q3-2008	Q3-2008	\$442,000	\$341,191 *
Alliance College-Ready Academy HS #5 (56.41054)	N/A	N/A	Q3-2009	Q3-2009	\$487,500	\$416,203 *
Alliance College-Ready Middle Academy #3 (56.41074)	N/A	N/A	Q3-2008	Q3-2008	\$450,000	\$431,838 *
Alliance Gertz-Ressler HS (56.41027)	19	19	Q3-2007	Q3-2007	\$440,400	\$440,400
Alliance Richard Merkin Middle Academy (56.41028)	15	15	Q1-2007	Q1-2007	\$339,940	\$339,940
Animo Jackie Robinson @ Clinton MS (56.41091)	N/A	N/A	Q3-2008	Q3-2008	\$114,000	\$22,403 *
Animo Jackie Robinson Charter HS (56.41035)	15	15	Q1-2010	Q1-2010	\$390,000	\$113,210 *
Animo Jefferson Charter HS (56.41036)	15	15	Q3-2008	Q3-2008	\$345,420	\$345,420
Animo Watts #1 Charter HS (56.41059)	N/A	N/A	Q3-2008	Q3-2008	\$416,000	\$361,916 *
Animo Watts #2 Chtr HS (56.41060)	N/A	N/A	Q3-2008	Q3-2008	\$416,000	\$390,319 *
Ann Street ES - 2010-11 Prop 39 (56.41159) New	N/A	N/A	Q3-2010	Q3-2010	\$255,000	\$255,000
Aragon ES Addition (55.98040)	16	16	Q4-2004	Q4-2004	\$10,484,959	\$10,207,950 *
Belmont Hollywood ES #1 (22.67003)	24	24	Q3-2004	Q3-2004	\$26,454,031	\$26,454,031
Belmont New ES #6 (22.24079)	39	39	Q3-2006	Q3-2006	\$44,620,771	\$44,620,771
Belmont New PC #11 (47.00102)	16	16	Q3-2005	Q3-2005	\$20,564,048	\$20,564,048
Belmont New PC #12 (47.06801)	16	16	Q4-2005	Q4-2005	\$24,903,991	\$24,903,991
Cahuenga New ES #1 (47.02002)	32	32	Q3-2006	Q3-2006	\$51,085,586	\$51,085,586
Camino Nuevo Charter Academy 02/08 (56.41083)	N/A	N/A	Q3-2008	Q3-2008	\$41,600	\$31,378 *
Camino Nuevo HS Charter (56.41001)	16	16	Q3-2006	Q3-2006	\$366,157	\$366,157
Central City Value School - 2009-10 Prop 39 (56.41156)	N/A	N/A	Q3-2009	Q3-2009	\$100,000	\$100,000
Central City Value School (56.41011)	13	13	Q4-2007	Q4-2007	\$304,371	\$304,371
Central LA Area New HS #10 (55.98039)	72	72	Q3-2006	Q3-2006	\$168,511,480	\$168,511,480
Central LA Area New HS #2 (55.98021)	89	89	Q3-2007	Q3-2007	\$173,504,484	\$176,512,993 *
Central LA Area New HS #9 (55.98037)	64	64	Q3-2009	Q3-2009	\$228,506,071	\$228,506,071
Central LA Area New MS #1 (55.98006)	63	63	Q3-2007	Q3-2007	\$98,024,733	\$97,494,950 *
Central LA Area New MS #3 (55.98024)	30	30	Q3-2009	Q3-2009	\$71,923,764	\$71,138,760 *

* Denotes change

Board Member: *Mónica García*

Project Name	Classrooms		School Occupancy		Budget	
	2010	2011	2010	2011	2010	2011
Central LA Area New MS #4 (22.24082)	63	63	Q3-2006	Q3-2006	\$97,151,801	\$97,151,801
Central LA HS #11 (55.98107)	104	104	Q3-2008	Q3-2008	\$202,305,125	\$201,789,340 *
Central LA New Learning Center #1 K-3 (55.98046A)	46	46	Q3-2009	Q3-2009	N/A	N/A
Central LA New Learning Center #1 MS/HS (55.98046)	130	130	Q3-2010	Q3-2010	\$572,053,667	\$578,703,565 *
Central Region Belmont Span 6-12 Reconfiguration (117)	73	73	Q3-2009	Q3-2009	N/A	N/A
Central Region ES #15 (56.40003)	23	23	Q3-2010	Q3-2010	\$69,931,735	\$69,792,525 *
Central Region ES #17 (56.40005)	29	29	Q3-2010	Q3-2010	\$63,328,622	\$63,328,622
Central Region ES #18 (56.40006)	23	23	Q3-2010	Q3-2010	\$54,465,009	\$56,226,339 *
Central Region ES #20 (56.40074)	32	32	Q3-2013	Q3-2013	\$83,559,084	\$87,160,589 *
Central Region Gratts EEC (47.03902A)	7	7	Q3-2010	Q3-2010	N/A	N/A
Central Region MacArthur Park ES Addition (56.40076)	14	14	Q3-2012	Q3-2012	\$42,476,235	\$41,386,492 *
Central Region MS #7 (56.40010)	50	50	Q3-2011	Q3-2011	\$140,389,150	\$140,389,150
Clinton MS - 2009-10 Prop 39 (56.41141)	N/A	N/A	Q3-2009	Q3-2009	\$499,400	\$162,073 *
Commonwealth ES Addition (47.02514)	18	18	Q3-2006	Q3-2006	\$13,659,264	\$13,477,127 *
Dena New PC (47.02802)	10	10	Q4-2005	Q4-2005	\$18,636,848	\$18,636,848
East LA Area New HS #1 (55.98013)	38	38	Q3-2009	Q3-2009	\$108,075,369	\$108,075,369
Esperanza ES - Addition (22.67001)	2	2	Q1-2004	Q1-2004	\$1,849,866	\$1,771,505 *
Evergreen EEC (11.03054)	2	2	Q1-2006	Q1-2006	\$793,553	\$793,553
Excel Charter Academy (56.41065)	N/A	N/A	Q4-2008	Q4-2008	\$1,050,000	\$928,557 *
Gabriella Charter at Logan ES (56.41132)	N/A	N/A	Q1-2010	Q1-2010	\$1,611,913	\$2,037,410 *
Gratts New PC (47.03902)	16	16	Q3-2010	Q3-2010	\$66,877,385	\$72,469,991 *
Hillside - Playground (47.04115)	N/A	N/A	Q4-2004	Q4-2004	\$2,369,364	\$2,285,540 *
Hobart ES - Addition (97.00363)	6	6	Q3-2003	Q3-2003	\$4,841,786	\$4,734,146 *
Hoover - Playground (47.00115)	N/A	N/A	Q3-2005	Q3-2005	\$3,355,793	\$3,274,064 *
Huntington Drive ES - Addition (97H00615)	6	6	Q1-2007	Q1-2007	\$3,037,234	\$2,893,967 *
Jefferson New Continuation HS #1 (22.61301)	6	6	Q3-2005	Q3-2005	N/A	N/A
Jefferson New PC #6 (55.98018)	16	16	Q3-2004	Q3-2004	\$19,211,913	\$19,211,913
KIPP LA College Prep @ Sunrise ES (56.41089)	N/A	N/A	Q3-2008	Q3-2008	\$88,613	\$83,684 *
KIPP LA College Prep Charter MS (56.41017)	5	5	Q3-2006	Q3-2006	\$126,076	\$126,076
KIPP LAC Prep. Charter School 09/08 (56.41114)	N/A	N/A	Q3-2009	Q3-2009	\$129,000	\$119,205 *

* Denotes change

Board Member: Mónica García

Project Name	Classrooms		School Occupancy		Budget	
	2010	2011	2010	2011	2010	2011
Lafayette Park Primary School (97.02580)	7	7	Q3-2001	Q3-2001	\$7,437,041	\$7,437,041
Logan EEC (11.03069)	2	2	Q3-2002	Q3-2002	\$505,517	\$505,517
Loreto ES - Addition (47.04914)	10	10	Q3-2006	Q3-2006	\$12,711,355	\$12,711,355
Los Angeles Leadership Academy 09/08 (56.41116)	N/A	N/A	Q3-2009	Q3-2009	\$96,000	\$86,325 *
Los Angeles Leadership Academy Charter HS (56.41006)	19	19	Q4-2006	Q4-2006	\$389,530	\$389,530
Los Angeles New Continuation HS #1 (22.67201)	6	6	Q3-2007	Q3-2007	N/A	N/A
Los Angeles New ES #1 (22.67203)	26	26	Q3-2006	Q3-2006	\$37,138,931	\$37,138,931
Los Angeles New PC #5 (47.04211)	16	16	Q4-2005	Q4-2005	\$23,784,344	\$23,784,344
MacArthur Park PC (97.02581)	12	12	Q2-2002	Q2-2002	\$7,824,103	\$7,824,103
Magnolia On-Site - Addition (47.05302)	16	16	Q4-2006	Q4-2006	\$11,379,084	\$11,216,192 *
Murchison EEC (11A02031)	4	4	Q1-2002	Q1-2002	\$19,270	\$19,270
Nevin ES - Addition (22.24042)	12	12	Q3-2004	Q3-2004	\$9,600,605	\$9,600,605
Norwood ES - Addition (47.06114)	12	12	Q1-2004	Q1-2004	\$5,541,144	\$5,479,434 *
Orthopaedic Hospital HS (55.98023)	32	32	Q3-2004	Q3-2004	\$39,098,546	\$39,098,546
Relocate Fac 17th & Georgia (Alliance) (56.41020)	N/A	N/A	Q1-2007	Q1-2007	\$2,730,947	\$2,732,288 *
South LA Area New HS #1 (55A98010)	89	89	Q3-2005	Q3-2005	\$126,954,970	\$126,009,082 *
Synergy Charter Academy (56.41125)	N/A	N/A	Q3-2009	Q3-2009	\$144,000	\$142,400 *
Synergy MS Charter @ Hobart ES (56.41086)	N/A	N/A	Q3-2008	Q3-2008	\$269,500	\$192,496 *
Twenty-Eighth St. EEC (11.03064)	2	2	Q4-2006	Q4-2006	\$615,922	\$615,922
Wilson New ES #1 (47.07301)	22	22	Q3-2005	Q3-2005	\$21,234,408	\$21,234,408
Wilson SH - Addition (97A01465)	8	8	Q3-2005	Q3-2005	\$3,201,045	\$3,135,197 *
Wilton Pl. ES - Modular Addition (47.04233)	12	12	Q2-2003	Q2-2003	\$2,452,389	\$2,452,389

* Denotes change

Attachment A - Comparison of 2010 New Construction SEP & 2011 Facilities Services Division SEP by Board Member

Board Member: Nury Martinez

Project Name	Classrooms		School Occupancy		Budget	
	2010	2011	2010	2011	2010	2011
Beachy ES - Addition (22.24067)	12	12	Q1-2003	Q1-2003	\$5,263,609	\$5,263,609
Bert Corona Charter School 09/08 (56.41099)	16	16	Q1-2010	Q1-2010	\$1,518,000	\$660,152 *
Broadous School RFS (11.04607)	N/A	N/A	Q1-2006	Q1-2006	\$433,500	\$433,500
Camellia ES - Addition (97A01181)	16	16	Q4-2004	Q4-2004	\$5,172,853	\$5,172,853
Columbus Avenue School (22.62701)	26	26	Q2-2002	Q2-2002	\$11,328,625	\$11,328,625
Community Charter MS (56.41018)	2	2	Q3-2007	Q3-2007	\$88,047	\$88,047
Discovery Prep Charter School (56.41108)	5	5	Q1-2010	Q2-2010 *	\$644,000	\$335,132 *
East Valley Area New HS #1A (55.98048)	60	60	Q3-2008	Q3-2008	\$149,989,588	\$149,989,588
East Valley Area New HS #2 (55.67307)	64	64	Q4-2006	Q4-2006	\$80,958,986	\$80,958,986
East Valley Area New HS #3 (55A67308)	89	89	Q4-2006	Q4-2006	\$121,378,673	\$125,266,273 *
East Valley Area New MS #2 (55.98009)	67	67	Q3-2004	Q3-2004	\$58,364,940	\$58,364,940
East Valley New Continuation HS #1 (55.98045)	6	6	Q1-2005	Q1-2005	\$5,038,639	\$5,038,639
Fenton Charter School - Addition (55C98019)	13	13	Q3-2003	Q3-2003	\$3,100,000	\$3,100,000
Haddon EEC (11.03056)	2	2	Q2-2007	Q2-2007	\$431,447	\$431,447
Kindergarten LA 2010-11 Prop 39 (56.41167) New		N/A		Q3-2010	\$288,856	\$288,856
Lakeview Charter MS (56.41019)	7	7	Q3-2007	Q3-2007	\$187,132	\$187,132
MacIay New PC (47.05202)	16	16	Q3-2005	Q3-2005	\$19,531,446	\$19,531,446
Monroe New ES #2 (55.98017)	40	40	Q1-2006	Q1-2006	\$30,871,377	\$30,871,377
Montague Charter Academy (56.41118)	10	10	Q1-2010	Q2-2010 *	\$102,000	\$78,466 *
Morningside ES - Addition (47.05902)	10	10	Q3-2005	Q3-2005	\$5,228,150	\$5,213,580 *
Mt. Washington ES Addition (11.03804)	N/A	N/A	Q1-2007	Q1-2007	\$12,127,851	\$11,609,653 *
Noble EEC (11.03079)	2	2	Q1-2009	Q1-2009	\$1,347,795	\$1,347,795
Noble New ES #1 (47.06002)	32	32	Q3-2005	Q3-2005	\$29,382,208	\$29,382,208
North Hollywood New ES #3 (55.98015)	35	35	Q3-2005	Q3-2005	\$41,084,656	\$41,084,656
Oxnard ES - Addition (97.02339)	4	4	Q1-2006	Q1-2006	\$2,374,325	\$2,167,459 *
Pacoima - Playground (47.06315)	N/A	N/A	Q2-2004	Q2-2004	\$2,676,866	\$2,676,866
San Fernando EEC (11.03060)	2	2	Q3-2005	Q3-2005	\$595,192	\$595,192
San Fernando MS - Addition (97B02339)	6	6	Q3-2007	Q3-2007	\$3,952,242	\$3,852,970 *
Sylvan Park EEC (11.03082)	2	2	Q3-2005	Q3-2005	\$558,699	\$558,699
Sylvan Park ES - Addition (97H01168)	4	4	Q2-2007	Q2-2007	\$2,879,898	\$2,676,498 *

* Denotes change

Board Member: Nury Martinez

Project Name	Classrooms		School Occupancy		Budget	
	2010	2011	2010	2011	2010	2011
Valley Region Byrd HS Reconfiguration (56.40071)	60	60	Q3-2009	Q3-2009	\$29,921,336	\$29,921,336
Valley Region EEC #1 (56.40026)	7	7	Q3-2009	Q3-2009	\$10,937,768	\$10,937,768
Valley Region ES #12 (56.40047)	26	26	Q3-2011	Q3-2010 *	\$39,724,483	\$40,403,142 *
Valley Region ES #13 (56.40088)	38	38	Q3-2012	Q3-2012	\$80,074,069	\$69,298,586 *
Valley Region ES #6 (56.40027)	38	38	Q3-2010	Q3-2010	\$59,861,759	\$59,159,108 *
Valley Region ES #7 (56.40028)	32	32	Q3-2010	Q3-2010	\$61,072,663	\$61,072,663
Valley Region ES #8 (56.40029)	29	29	Q3-2010	Q3-2010	\$48,567,191	\$48,567,191
Valley Region ES #9 (56.40030)	32	32	Q3-2010	Q3-2010	\$57,818,486	\$57,319,835 *
Valley Region HS #5 (56.40032)	80	80	Q3-2011	Q3-2011	\$148,806,817	\$148,806,817
Valley Region HS #9 (56.40037)	30	30	Q3-2011	Q1-2011 *	\$68,022,869	\$68,022,869
Valley Region MacLay ES Addition (56.40040)	22	22	Q3-2009	Q3-2009	\$27,872,269	\$27,872,269
Valley Region Polytechnic Addition (11.04244)	20	20	Q3-2004	Q3-2004	\$4,762,252	\$4,762,252
Valley Region Span K-8 #1 (56.40051)	41	41	Q3-2012	Q3-2012	\$69,908,072	\$69,908,072
Vaughn EEC (11.03062)	4	4	Q4-2007	Q4-2007	\$788,952	\$788,952
Vaughn Elementary Language Academy ES (56.41040)	N/A	N/A	Q3-2011	Q3-2012 *	\$3,000,000	\$3,000,000
Vaughn I.S.A. HS Prop. 55 Augmentation (56.41041)	N/A	N/A	Q3-2007	Q3-2007	\$3,000,000	\$3,000,000
Vaughn International Studies Academy (56.41039)	20	20	Q3-2007	Q3-2007	\$475,623	\$475,623
Victory ES - Playground (47.02445)	N/A	N/A	Q1-2006	Q1-2006	\$4,284,998	\$4,284,998

* Denotes change

Board Member: Richard Vladovic

Project Name	Classrooms		School Occupancy		Budget	
	2010	2011	2010	2011	2010	2011
112th Street ES - 2009-10 Prop 39 (56.41134)	N/A	N/A	Q3-2009	Q3-2009	\$396,000	\$205,545 *
15th Street ES Addition (47.00215)	12	12	Q3-2006	Q3-2006	\$11,095,736	\$10,854,038 *
Accelerated Charter School (55.98025)	38	38	Q3-2004	Q3-2004	\$29,608,197	\$29,608,197
Alliance College Ready Academy HS #7 @ 112th St ES (56.41094)	N/A	N/A	Q3-2008	Q3-2008	\$20,897	\$20,897
Alliance Heritage College Ready Academy HS (56.41029)	17	17	Q3-2007	Q3-2007	\$395,623	\$395,623
Alliance/Huntington Park College Ready Academy (56.41009)	20	20	Q3-2007	Q3-2007	\$450,207	\$450,207
Animo College Preparatory XI @ Flournoy ES (56.41077)	N/A	N/A	Q3-2008	Q3-2008	\$56,008	\$59,085 *
Animo Ralph Bunche HS (56.41034)	15	15	Q3-2008	Q3-2008	\$342,045	\$342,045
Animo Watts 2 at Flournoy ES (56.41051)	N/A	N/A	Q1-2010	Q2-2011 *	\$550,000	\$1,069,848 *
Ascot ES - Addition (47.01424)	16	16	Q3-2005	Q3-2005	\$7,308,334	\$7,308,334
Aspire/Huntington Park Charter Academy (56.41010)	22	22	Q3-2006	Q3-2006	\$458,471	\$458,471
Banning New ES #1 (47.03401)	40	40	Q3-2006	Q3-2006	\$49,851,489	\$49,851,489
Barton Hill ES - Addition (47.01614)	12	12	Q3-2004	Q3-2004	\$5,118,961	\$5,058,662 *
Cabrillo ES - Playground (47.01915)	N/A	N/A	Q2-2003	Q2-2003	\$309,736	\$309,736
Celerity Dyad Charter School (56.41062)	N/A	N/A	Q3-2008	Q3-2008	\$737,000	\$688,728 *
Central Region EEC #1 (56.40004A)	7	7	Q3-2010	Q3-2010	N/A	N/A
Central Region ES #16 (56.40004)	27	27	Q3-2010	Q3-2010	\$66,748,089	\$65,268,997 *
Central Region ES #21 (56.40075)	26	26	Q3-2012	Q3-2012	\$56,541,046	\$53,541,046 *
Central Region HS #16 (56.40055)	75	75	Q3-2012	Q3-2011 *	\$171,157,511	\$171,157,511
Crescendo Charter Academy (56.41033)	6	6	Q3-2008	Q3-2008	\$156,000	\$144,208 *
Crescendo Charter Academy 09/08 (56.41102)	N/A	N/A	Q2-2009	Q2-2009	\$24,000	\$22,093 *
Crescendo Charter Preparatory West 09/08 (56.41105)	N/A	N/A	Q2-2009	Q2-2009	\$168,000	\$117,138 *
Curtiss MS - 2009-10 Prop 39 (56.41144)	N/A	N/A	Q1-2010	Q3-2009 *	\$708,950	\$359,396 *
Florence ES - Playground (47.03315)	N/A	N/A	Q2-2004	Q2-2004	\$2,348,012	\$2,348,012
Flournoy ES - 2009-10 Prop 39 (56.41145)	N/A	N/A	Q3-2009	Q3-2009	\$279,950	\$183,648 *
Fries ES - Addition (47.03413)	8	8	Q1-2006	Q1-2006	\$3,786,727	\$3,742,886 *
Gardena HS EEC (11.03020)	7	7	Q3-2006	Q3-2006	\$3,015,538	\$3,015,538
Hooper EEC (11.03068)	2	2	Q4-2007	Q4-2007	\$612,037	\$612,037
Hooper New PC (47.04302)	16	16	Q3-2005	Q3-2005	\$21,258,032	\$21,258,032
Jefferson New ES #1 (47.00301)	37	37	Q3-2005	Q3-2005	\$36,213,431	\$36,213,431

* Denotes change

Board Member: Richard Vladovic

Project Name	Classrooms		School Occupancy		Budget	
	2010	2011	2010	2011	2010	2011
Jefferson New ES #2 (22.24046)	39	39	Q3-2004	Q3-2004	\$21,578,870	\$21,378,870 *
Jefferson New ES #7 (47.00501)	26	26	Q1-2006	Q1-2006	\$30,115,947	\$30,115,947
Johnson Opportunity HS - Addition (22.61393)	N/A	N/A	Q3-2004	Q3-2004	\$1,214,421	\$1,214,421
Leland ES - Addition (97E00624)	4	4	Q4-2007	Q4-2007	\$3,134,740	\$2,993,548 *
Miramonte ES - Addition (47.04312)	8	8	Q3-2004	Q3-2004	\$4,727,661	\$4,727,661
Normont EEC (11.03080)	2	2	Q2-2007	Q2-2007	\$620,851	\$620,851
Normont ES - Addition (97.01467)	4	4	Q1-2007	Q1-2007	\$2,479,246	\$2,370,261 *
Port of Los Angeles HS (56.41038)	25	25	Q3-2008	Q3-2008	\$650,000	\$603,016 *
Port of Los Angeles HS 09/08 (56.41121)	N/A	N/A	Q3-2009	Q3-2009	\$105,000	\$103,249 *
San Pedro EEC (11.04023)	2	2	Q3-2006	Q3-2006	\$780,156	\$780,156
South Region ES #12 (56.40080)	32	32	Q3-2012	Q3-2012	\$62,481,598	\$56,737,166 *
South Region ES #2 (56.40015)	42	42	Q3-2010	Q3-2010	\$93,962,609	\$93,962,609
South Region ES #7 (56.40063)	38	38	Q3-2010	Q3-2010	\$62,828,106	\$61,023,856 *
South Region ES Addition #1 (56.40084)	10	10	Q3-2015	Q3-2016 *	\$22,500,000	\$22,500,000
South Region HS #15 (56.40092)	30	30	Q3-2012	Q3-2012	\$113,170,360	\$111,867,931 *
South Region HS #2 (56.40018)	75	75	Q3-2011	Q3-2011	\$204,743,841	\$204,743,841
South Region HS #4 (56.40019)	67	67	Q3-2011	Q3-2011	\$180,689,646	\$180,689,646
South Region Span K-8 #1 (56.40024)	50	50	Q3-2012	Q3-2012	\$103,919,860	\$106,669,862 *
Synergy Kinetic Academy 09/08 (56.41126)	N/A	N/A	Q4-2009	Q4-2009	\$144,000	\$130,541 *
Wilmington Park EEC (11.03063)	2	2	Q3-2004	Q3-2004	\$611,252	\$611,252
Wilmington Park ES - Addition (97I00624)	4	4	Q1-2008	Q1-2008	\$2,935,088	\$2,935,088

* Denotes change

Attachment A - Comparison of 2010 New Construction SEP & 2011 Facilities Services Division SEP by Board Member

Board Member: Steve Zimmer

Project Name	Classrooms		School Occupancy		Budget	
	2010	2011	2010	2011	2010	2011
98th Street ES - 2009-10 Prop 39 (56.41136)	N/A	N/A	Q1-2010	Q1-2010	\$2,238,150	\$1,094,664 *
Animo Venice at 98th Street (56.41052)	N/A	N/A	Q3-2007	Q3-2007	\$984,480	\$856,539 *
Animo Venice Charter HS (56.41058)	N/A	N/A	Q3-2009	Q3-2009	\$676,000	\$583,402 *
Bright Star Charter at Wright MS (56.41046)	N/A	N/A	Q2-2010	Q2-2010	\$1,207,303	\$1,085,854 *
Central LA Area New HS #1 (55.98014)	78	78	Q3-2008	Q3-2008	\$177,437,659	\$177,437,659
Central Region ES #22 (56.40077)	26	26	Q3-2012	Q3-2012	\$44,207,363	\$44,802,996 *
Fairfax HS Addition (11.04243)	12	12	Q3-2004	Q3-2004	\$4,000,000	\$4,000,000
Grant EEC (11.03055)	2	2	Q4-2005	Q4-2005	\$645,501	\$645,501
Grant ES - 2009-10 Prop 39 (56.41146)	N/A	N/A	Q3-2009	Q3-2009	\$1,211,650	\$1,211,650
Hollywood New Continuation HS #1 (22.67002)	6	6	Q3-2008	Q3-2008	N/A	N/A
Kenter Canyon - Addition (97C01189)	8	8	Q3-2005	Q3-2005	\$3,287,268	\$3,287,268
Le Conte - 2010-11 Prop 39 (56.41170) New		N/A		Q3-2010	\$293,533	\$293,533
Los Feliz Charter for the Arts @ Selma ES (56.41088)	N/A	N/A	Q3-2008	Q3-2008	\$361,500	\$130,945 *
Magnolia Science #3 @ Westminster ES (56.41090)	N/A	N/A	Q3-2008	Q3-2008	\$311,000	\$236,780 *
Magnolia Science #5 @ Grant ES (56.41085)	N/A	N/A	Q3-2008	Q3-2008	\$286,500	\$227,443 *
Marina Del Rey - 2010-11 Prop 39 (56.41171) New		N/A		Q3-2010	\$386,450	\$386,450
Marina Del Rey MS - 2009-10 Prop 39 (56.41148)	N/A	N/A	Q3-2009	Q3-2009	\$1,334,850	\$1,334,850
Ocean Charter at Walgrove ES (56.41023)	N/A	N/A	Q3-2008	Q3-2008	\$177,419	\$177,419
Ramona ES - Addition (47.06713)	8	8	Q3-2006	Q3-2006	\$3,324,118	\$3,122,860 *
Ramona New ES (55.98001)	26	26	Q3-2005	Q3-2005	\$31,992,779	\$31,992,779
Rosewood ES - 2009-10 Prop 39 (56.41149)	N/A	N/A	Q1-2010	Q4-2009 *	\$634,150	\$144,900 *
Santa Monica New PC (47.07202)	16	16	Q3-2005	Q3-2005	\$22,203,909	\$22,203,909
Selma ES - 2009-10 Prop 39 (56.41150)	N/A	N/A	Q3-2009	Q3-2009	\$608,850	\$360,718 *
Stella Charter at Orville Wright MS (56.41022)	N/A	N/A	Q3-2006	Q3-2006	\$11,462	\$11,545 *
Valley Region ES #10 (56.40046)	26	26	Q3-2010	Q3-2010	\$37,122,999	\$38,847,148 *
Valley Region Hesby Span K-8 Reopening (55.98104)	21	21	Q3-2006	Q3-2006	\$24,358,002	\$24,233,002 *
Venice SH - Addition (97D00702)	8	8	Q4-2004	Q4-2004	\$3,141,784	\$2,909,983 *
Walgrove ES - 2009-10 Prop 39 (56.41152)	N/A	N/A	Q1-2010	Q3-2009 *	\$616,550	\$616,550
Webster MS - 2009-10 Prop 39 (56.41153)	N/A	N/A	Q1-2010	Q3-2009 *	\$662,750	\$662,750
Westchester HS - 2010-11 Prop 39 (56.41173) New		N/A		Q4-2010	\$671,343	\$671,343

* Denotes change

Board Member: Steve Zimmer

Project Name	Classrooms		School Occupancy		Budget	
	2010	2011	2010	2011	2010	2011
Westminster EEC (11.03086)						
Wright MS - 2009-10 Prop 39 (56.41155)	2	2	Q1-2008	Q1-2008	\$1,053,216	\$1,053,216
	N/A	N/A	Q3-2009	Q3-2009	\$644,050	\$337,195 *
Wright MS - 2010-11 Prop 39 (56.41179) New		N/A		Q4-2010		\$222,452

* Denotes change

Board Member: Tamar Galatzan

Project Name	Classrooms		School Occupancy		Budget	
	2010	2011	2010	2011	2010	2011
Animo Downtown HS Charter (56.41007)	21	21	Q3-2008	Q3-2008	\$547,020	\$547,020
Bert Corona Charter at Northridge MS (56.41024)	N/A	N/A	Q3-2006	Q3-2006	\$24,213	\$24,213
Canoga Park EEC (11.03051)	2	2	Q1-2003	Q1-2003	\$579,078	\$579,078
Canoga Park ES (47.02102)	24	24	Q3-2005	Q3-2005	\$22,457,904	\$22,457,904
Canoga Park RFS (11.04609)	N/A	N/A	Q3-2006	Q3-2006	\$488,954	\$488,954
Cleveland HS EEC (11.03004)	7	7	Q3-2004	Q3-2004	\$1,340,638	\$1,340,638
Columbus MS - 2010-11 Prop 39 (56.41162) <i>New</i>		N/A		Q3-2010		\$468,201
East Valley Area New HS #1B (55.98036)	59	59	Q4-2006	Q4-2006	\$130,204,537	\$130,204,537
East Valley Area New MS #1 (55.98007)	67	67	Q3-2008	Q3-2008	\$127,787,337	\$127,787,337
Gledhill ES - Addition (97C01167)	4	4	Q3-2006	Q3-2006	\$2,519,547	\$2,223,668 *
Imagine Academy (56.41013)	8	8	Q3-2007	Q3-2007	\$172,915	\$172,915
Ivy Academia 09/08 (56.41112)	N/A	N/A	Q3-2009	Q3-2009	\$660,000	\$660,000
Ivy Academy at Sunny Brae ES (56.41049)	N/A	N/A	Q3-2008	Q3-2008	\$929,843	\$917,323 *
James Jordan Charter at Columbus MS (56.41025)	N/A	N/A	Q3-2007	Q3-2007	\$50,000	\$45,554 *
Joan Elam EEC (11.02032)	2	2	Q3-2001	Q3-2001	\$125,332	\$125,332
Lankershim ES - Addition (97.00365)	8	8	Q3-2003	Q3-2003	\$6,554,867	\$6,554,867
Lokrantz State Preschool (11.03568)	2	2	Q2-2004	Q2-2004	\$646,085	\$646,085
Multicultural Learning Center 09/08 (56.41119)	N/A	N/A	Q2-2009	Q2-2009	\$96,000	\$90,968 *
Multicultural Learning Center Charter (56.41005)	8	8	Q3-2007	Q3-2007	\$1,219,886	\$1,101,754 *
North Hollywood New PC #4 (47.02401)	16	16	Q4-2004	Q4-2004	\$19,052,754	\$19,126,354 *
Northridge MS EEC (11.03003)	5	5	Q2-2004	Q2-2004	\$1,283,830	\$1,283,830
Sunny Brae ES - 2009-10 Prop 39 (56.41151)	N/A	N/A	Q3-2009	Q3-2009	\$495,550	\$150,309 *
Triumph Charter Academy (56.41071)	N/A	N/A	Q4-2008	Q4-2008	\$360,000	\$323,058 *
Valley New HS #1 (55.98032)	38	38	Q3-2004	Q3-2004	\$37,856,885	\$37,856,885
Valley Region Bellingham ES Addition (56.40087)	22	22	Q3-2012	Q3-2012	\$32,967,570	\$34,079,887 *
Valley Region Blythe ES Addition (56.40041)	16	16	Q3-2011	Q3-2011	\$13,706,192	\$13,706,192
Valley Region Enadia Way ES Reopening (56.40038)	14	14	Q4-2008	Q4-2008	\$19,212,257	\$19,212,257
Valley Region HS #4 (56.40031)	45	45	Q3-2011	Q3-2011	\$126,768,447	\$129,549,226 *
Valley Region Span K-8 #2 (56.40091)	41	41	Q3-2012	Q3-2012	\$63,090,466	\$55,904,743 *
Vanalden EEC (11.03061)	2	2	Q3-2004	Q3-2004	\$556,301	\$556,301

* Denotes change

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Project Name	Classrooms		School Occupancy		Budget	
	2010	2011	2010	2011	2010	2011
4th St. New PC (47.00602)	16	16	Q4-2006	Q4-2006	\$27,687,257	\$27,687,257
Aldama ES - Addition (22.24093)	6	6	Q2-2005	Q2-2005	\$11,412,856	\$11,308,768 *
Alliance College-Ready Academy HS #9 (56.41073)	N/A	N/A	Q3-2009	Q3-2009	\$487,500	\$442,986 *
Alliance Marc & Eva Stern Math & Science School (56.41057)	N/A	N/A	Q3-2008	Q3-2008	\$682,500	\$654,154 *
Animo De La Hoya HS Charter (56.41003)	18	18	Q3-2006	Q3-2006	\$766,652	\$766,652
Antonio Lugo Academy (56.41098)	1	1	Q3-2009	Q3-2009	\$213,600	\$201,896 *
Bell #3 New PC (97.00710)	11	11	Q2-2001	Q2-2001	\$7,131,777	\$7,131,777
Bell ES #3 MS Addition (55.98041)	22	22	Q3-2004	Q3-2004	\$14,772,123	\$14,772,123
Bell New ES #3 (22.24075)	29	29	Q3-2002	Q3-2002	\$40,934,837	\$40,934,837
Bellevue PC (22.24020)	8	8	Q1-2003	Q1-2003	\$8,611,313	\$8,611,313
Brooklyn ES - 2009-10 Prop 39 (56.41139)	N/A	N/A	Q3-2009	Q3-2009	\$642,950	\$642,950
Brooklyn ES - 2010-11 Prop 39 (56.41161) New		N/A		Q3-2010	\$408,000	
Brooklyn ES - Addition (97.01465)	4	4	Q2-2007	Q2-2007	\$3,210,651	\$3,061,284 *
Bryson ES - Addition (47.01813)	10	10	Q1-2006	Q1-2006	\$3,909,028	\$3,909,028
Central Region EEC #2 (56.40052)	6	6	Q1-2011	Q3-2012 *	\$3,320,500	\$3,320,500
Central Region ES #14 (56.40002)	35	35	Q3-2011	Q3-2011	\$68,726,811	\$69,871,150 *
Central Region ES #19 and EEC (56.40044)	51	51	Q3-2009	Q3-2009	\$92,358,634	\$92,358,634
Central Region Glassell Park EEC (56.40035)	7	7	Q3-2011	Q2-2012 *	\$17,803,475	\$21,999,084 *
Central Region HS #13 (56.40007)	85	85	Q3-2011	Q3-2011	\$230,834,498	\$239,178,604 *
City Terrace ES - Addition (97E00611)	4	4	Q3-2004	Q3-2004	\$3,395,161	\$3,395,161
Corona New PC (47.02602)	16	16	Q3-2005	Q3-2005	\$20,803,992	\$20,803,992
Dayton Heights - Playground (47.02715)	N/A	N/A	Q3-2008	Q3-2008	\$4,205,823	\$4,155,365 *
Dayton Heights EEC (11.03052)	2	2	Q2-2006	Q2-2006	\$657,052	\$657,052
East LA HS #2 (56.40011)	86	86	Q3-2010	Q3-2010	\$206,707,370	\$210,970,477 *
East LA Star Adult Education (56.40070)	17	17	Q2-2011	Q3-2012 *	\$47,183,297	\$50,172,604 *
El Sereno ES - 2010-11 Prop 39 (56.41164) New		N/A		Q3-2010	\$227,234	
Fletcher ES - Addition (47.03214)	20	20	Q2-2005	Q2-2005	\$10,254,774	\$10,254,774
Garvanza ES - Playground (47.08614)	N/A	N/A	Q3-2006	Q3-2006	\$1,976,992	\$1,954,576 *
Hammel EEC (11.03067)	2	2	Q3-2005	Q3-2005	\$516,063	\$516,063
Heliotrope ES - Modular Addition (47.03123)	12	12	Q4-2002	Q4-2002	\$2,389,333	\$2,389,333

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Project Name	Classrooms		School Occupancy		Budget	
	2010	2011	2010	2011	2010	2011
Hughes ES - Playground (47.02625)	N/A	N/A	Q2-2006	Q2-2006	\$4,623,816	\$4,623,816
Huntington Park New ES #3 (22.24077)	29	29	Q3-2005	Q3-2005	\$32,442,602	\$32,024,107 *
Huntington Park New ES #7 (47.03101)	26	26	Q3-2006	Q3-2006	\$31,032,389	\$30,862,762 *
Irving MS - 2010-11 Prop 39 (56.41166) New		N/A		Q3-2010		\$454,665
KIPP Raices (56.41115)	N/A	N/A	Q3-2009	Q3-2009	\$60,000	\$55,548 *
Loma Vista ES - Addition (47.03133)	8	8	Q4-2007	Q4-2007	\$4,129,433	\$4,007,309 *
Los Feliz ES - Modular Addition (47.05113)	4	4	Q2-2001	Q2-2001	\$934,471	\$934,471
Marshall New PC #1 (47.02702)	16	16	Q2-2006	Q2-2006	\$23,263,904	\$24,471,694 *
Maywood New ES #5 (55.98005)	26	26	Q4-2005	Q4-2005	\$31,592,776	\$31,592,776
Middleton New PC (47.05502)	16	16	Q3-2005	Q3-2005	\$22,611,845	\$22,611,845
Miles EEC (11.03059)	2	2	Q4-2005	Q4-2005	\$634,803	\$634,803
Miles ES - Playground (47.05615)	N/A	N/A	Q2-2004	Q2-2004	\$3,193,003	\$3,193,003
Monsenor Oscar Romero Chtr School (56.41117)	N/A	N/A	Q4-2009	Q4-2009	\$180,000	\$165,222 *
Monte Vista EEC (11.03071)	2	2	Q3-2005	Q3-2005	\$689,266	\$689,266
Park Avenue Remediation (11.03456)	N/A	N/A	Q2-2004	Q2-2004	\$12,828,592	\$12,828,592
Ramona Opportunity HS (11.04025)	15	15	Q2-2009	Q2-2009	\$42,474,262	\$42,474,262
Richard Riordan New PC (97.00760)	16	16	Q3-2003	Q3-2003	\$11,099,056	\$11,099,056
Rosemont ES - Addition (47.06813)	8	8	Q4-2005	Q4-2005	\$4,808,771	\$4,808,771
Rowan New PC (47.06902)	12	12	Q3-2005	Q3-2005	\$17,084,374	\$17,084,374
San Antonio ES - Addition (97B01167)	8	8	Q3-2005	Q3-2005	\$3,030,631	\$2,763,749 *
San Gabriel ES - Addition (47.07014)	2	2	Q4-2003	Q4-2003	\$1,425,395	\$1,319,949 *
San Miguel ES - Addition (97A01173)	4	4	Q1-2007	Q1-2007	\$2,476,796	\$2,476,796
San Miguel ES - Playground (47.07115)	N/A	N/A	Q4-2004	Q4-2004	\$4,011,528	\$4,011,528
SE Area New Learning Center (55.98035)	45	45	Q3-2006	Q3-2006	\$94,210,322	\$96,793,443 *
South Gate New ES #6 (47.08402)	28	28	Q3-2005	Q3-2005	\$28,409,944	\$28,409,944
South Gate New ES #7 (55.98027)	40	40	Q3-2004	Q3-2004	\$34,764,043	\$34,764,043
South Region EEC #1 (56.40016A)	7	7	Q3-2010	Q2-2011 *	N/A	N/A
South Region EEC #2 (56.40017A)	7	7	Q3-2010	Q2-2011 *	N/A	N/A
South Region ES #3 (56.40016)	31	31	Q3-2010	Q3-2010	\$79,086,424	\$79,066,317 *
South Region ES #4 (56.40017)	31	31	Q3-2010	Q3-2010	\$86,419,831	\$86,419,831

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Project Name	Classrooms		School Occupancy		Budget	
	2010	2011	2010	2011	2010	2011
South Region ES #5 (56.40057)	38	38	Q3-2012	Q3-2012	\$82,128,608	\$73,820,747 *
South Region ES #9 (56.40083)	26	26	Q3-2012	Q3-2012	\$63,265,091	\$62,124,210 *
South Region HS #7 (56.40036)	60	60	Q3-2012	Q3-2012	\$141,646,137	\$136,911,613 *
South Region HS #8 (56.40058)	45	45	Q3-2014	Q3-2016 *	\$141,140,841	\$141,140,841
South Region HS #9 (56.40059)	53	53	Q3-2012	Q3-2012	\$225,702,359	\$213,996,616 *
South Region MS #2 (56.40022)	52	52	Q3-2010	Q3-2010	\$126,498,878	\$125,827,844 *
South Region MS #3 (56.40060)	38	38	Q3-2012	Q3-2012	\$96,331,267	\$83,210,133 *
Southeast Area New Continuation HS (55.98044)	6	6	Q3-2005	Q3-2005	\$7,348,842	\$7,197,392 *
Southeast Area New HS #2 (55.98034)	100	100	Q3-2005	Q3-2005	\$93,243,850	\$92,893,850 *
Southeast Area New MS #3 (55.98028)	56	56	Q3-2004	Q3-2004	\$52,090,576	\$52,090,576
Stanford New PC (47.07402)	16	16	Q3-2004	Q3-2004	\$15,799,586	\$15,799,586
State ES - Addition (47.07513)	6	6	Q1-2006	Q1-2006	\$2,729,924	\$2,729,924
State ES - Playground (47.07515)	N/A	N/A	Q2-2005	Q2-2005	\$2,836,962	\$2,714,424 *
State New ES #1 (47.07502)	32	32	Q3-2005	Q3-2005	\$31,800,820	\$31,800,820
State Street ES - 2010-11 Prop 39 (56.41178) New		N/A		Q3-2010		\$255,000
Woodlawn ES - Modular Addition (47.02633)	12	12	Q3-2002	Q3-2002	\$2,592,170	\$2,592,170
Woodlawn ES - Playground (47.02635)	N/A	N/A	Q2-2004	Q2-2004	\$1,704,928	\$1,704,928

* Denotes change